INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2024 al 31-07-2024

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total			**7.129**	**2.131.598.720,46**	**6,97%**	**-11.176.065.731,01**	**-36,54%**	**30.584.355.910,00**	**-9.044.467.010,55**	**-29,57%**	**21.539.888.899,45**	**70,43%**
01	**Total**		**35**	**34.700.459,17**	**86,34%**	**-353.768,00**	**-0,88%**	**40.190.190,00**	**34.346.691,17**	**85,46%**	**74.536.881,17**	**185,46%**
	01001	**Total**	**35**	**34.700.459,17**	**86,34%**	**-353.768,00**	**-0,88%**	**40.190.190,00**	**34.346.691,17**	**85,46%**	**74.536.881,17**	**185,46%**
		911N	35	34.700.459,17	86,34%	-353.768,00	-0,88%	40.190.190,00	34.346.691,17	85,46%	74.536.881,17	185,46%
02	**Total**		**17**	**135.998,99**	**1,43%**	**-63.133,73**	**-0,66%**	**9.521.166,00**	**72.865,26**	**0,77%**	**9.594.031,26**	**100,77%**
	02001	**Total**	**17**	**135.998,99**	**1,43%**	**-63.133,73**	**-0,66%**	**9.521.166,00**	**72.865,26**	**0,77%**	**9.594.031,26**	**100,77%**
		911O	17	135.998,99	1,43%	-63.133,73	-0,66%	9.521.166,00	72.865,26	0,77%	9.594.031,26	100,77%
03	**Total**		**10**	**109.935,38**	**7,02%**	**-1.271,00**	**-0,08%**	**1.566.385,00**	**108.664,38**	**6,94%**	**1.675.049,38**	**106,94%**
	03001	**Total**	**10**	**109.935,38**	**7,02%**	**-1.271,00**	**-0,08%**	**1.566.385,00**	**108.664,38**	**6,94%**	**1.675.049,38**	**106,94%**
		912M	10	109.935,38	7,02%	-1.271,00	-0,08%	1.566.385,00	108.664,38	6,94%	1.675.049,38	106,94%
04	**Total**		**396**	**20.898.332,30**	**6,60%**	**-7.564.304,04**	**-2,39%**	**316.835.925,00**	**13.334.028,26**	**4,21%**	**330.169.953,26**	**104,21%**
	04001	**Total**	**61**	**2.045.295,96**	**7,49%**	**-577.768,08**	**-2,12%**	**27.298.665,00**	**1.467.527,88**	**5,38%**	**28.766.192,88**	**105,38%**
		331M	61	2.045.295,96	7,49%	-577.768,08	-2,12%	27.298.665,00	1.467.527,88	5,38%	28.766.192,88	105,38%
	04010	**Total**	**96**	**3.377.280,97**	**3,92%**	**-2.174.910,89**	**-2,52%**	**86.140.589,00**	**1.202.370,08**	**1,40%**	**87.342.959,08**	**101,40%**
		333A	41	555.499,84	4,34%	-242.799,18	-1,90%	12.785.684,00	312.700,66	2,45%	13.098.384,66	102,45%
		334A	55	2.821.781,13	3,85%	-1.932.111,71	-2,63%	73.354.905,00	889.669,42	1,21%	74.244.574,42	101,21%
	04011	**Total**	**89**	**2.153.971,29**	**3,36%**	**-1.204.314,80**	**-1,88%**	**64.115.877,00**	**949.656,49**	**1,48%**	**65.065.533,49**	**101,48%**
		332A	21	503.824,42	6,77%	-281.886,29	-3,79%	7.444.936,00	221.938,13	2,98%	7.666.874,13	102,98%
		332B	34	1.016.238,21	2,38%	-499.680,67	-1,17%	42.646.217,00	516.557,54	1,21%	43.162.774,54	101,21%
		337C	34	633.908,66	4,52%	-422.747,84	-3,01%	14.024.724,00	211.160,82	1,51%	14.235.884,82	101,51%
	04012	**Total**	**30**	**8.801.017,31**	**11,53%**	**-953.843,28**	**-1,25%**	**76.311.934,00**	**7.847.174,03**	**10,28%**	**84.159.108,03**	**110,28%**
		432A	30	8.801.017,31	11,53%	-953.843,28	-1,25%	76.311.934,00	7.847.174,03	10,28%	84.159.108,03	110,28%
	04013	**Total**	**37**	**318.842,80**	**6,07%**	**-261.721,47**	**-4,98%**	**5.255.877,00**	**57.121,33**	**1,09%**	**5.312.998,33**	**101,09%**
		333A	37	318.842,80	6,07%	-261.721,47	-4,98%	5.255.877,00	57.121,33	1,09%	5.312.998,33	101,09%
	04014	**Total**	**83**	**4.201.923,97**	**7,28%**	**-2.391.745,52**	**-4,14%**	**57.712.983,00**	**1.810.178,45**	**3,14%**	**59.523.161,45**	**103,14%**
		336A	83	4.201.923,97	7,28%	-2.391.745,52	-4,14%	57.712.983,00	1.810.178,45	3,14%	59.523.161,45	103,14%
07	**Total**		**71**	**83.233.245,16**	**16,24%**	**-10.678.182,35**	**-2,08%**	**512.554.567,00**	**72.555.062,81**	**14,16%**	**585.109.629,81**	**114,16%**
	07001	**Total**	**24**	**1.963.856,48**	**0,59%**	**-842.525,07**	**-0,25%**	**331.753.040,00**	**1.121.331,41**	**0,34%**	**332.874.371,41**	**100,34%**
		942M	24	1.963.856,48	0,59%	-842.525,07	-0,25%	331.753.040,00	1.121.331,41	0,34%	332.874.371,41	100,34%
	07012	**Total**	**30**	**52.222.783,19**	**49,60%**	**-9.610.557,50**	**-9,13%**	**105.293.644,00**	**42.612.225,69**	**40,47%**	**147.905.869,69**	**140,47%**
		928M	30	52.222.783,19	49,60%	-9.610.557,50	-9,13%	105.293.644,00	42.612.225,69	40,47%	147.905.869,69	140,47%
	07013	**Total**	**17**	**29.046.605,49**	**38,47%**	**-225.099,78**	**-0,30%**	**75.507.883,00**	**28.821.505,71**	**38,17%**	**104.329.388,71**	**138,17%**
		928N	17	29.046.605,49	38,47%	-225.099,78	-0,30%	75.507.883,00	28.821.505,71	38,17%	104.329.388,71	138,17%
11	**Total**		**414**	**56.052.029,50**	**6,03%**	**-39.423.553,84**	**-4,24%**	**929.943.069,00**	**16.628.475,66**	**1,79%**	**946.571.544,66**	**101,79%**
	11001	**Total**	**58**	**2.459.937,57**	**4,04%**	**-1.545.367,57**	**-2,54%**	**60.918.796,00**	**914.570,00**	**1,50%**	**61.833.366,00**	**101,50%**
		924M	58	2.459.937,57	4,04%	-1.545.367,57	-2,54%	60.918.796,00	914.570,00	1,50%	61.833.366,00	101,50%
	11014	**Total**	**16**	**736.064,98**	**7,93%**	**-689.221,60**	**-7,42%**	**9.284.783,00**	**46.843,38**	**0,50%**	**9.331.626,38**	**100,50%**
		921S	16	736.064,98	7,93%	-689.221,60	-7,42%	9.284.783,00	46.843,38	0,50%	9.331.626,38	100,50%
	11015	**Total**	**19**	**1.172.829,17**	**8,12%**	**-895.059,68**	**-6,20%**	**14.442.237,00**	**277.769,49**	**1,92%**	**14.720.006,49**	**101,92%**
		921T	19	1.172.829,17	8,12%	-895.059,68	-6,20%	14.442.237,00	277.769,49	1,92%	14.720.006,49	101,92%
	11016	**Total**	**23**	**851.338,38**	**17,22%**	**-304.029,73**	**-6,15%**	**4.945.292,00**	**547.308,65**	**11,07%**	**5.492.600,65**	**111,07%**
		921Q	23	851.338,38	17,22%	-304.029,73	-6,15%	4.945.292,00	547.308,65	11,07%	5.492.600,65	111,07%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2024 al 31-07-2024

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	11018	**Total**	**10**	**228.162,49**	**6,38%**	**-33.597,73**	**-0,94%**	**3.575.182,00**	**194.564,76**	**5,44%**	**3.769.746,76**	**105,44%**
		921U	10	228.162,49	6,38%	-33.597,73	-0,94%	3.575.182,00	194.564,76	5,44%	3.769.746,76	105,44%
	11020	**Total**	**4**	**28.534,93**	**1,93%**	**-2.000,00**	**-0,14%**	**1.476.333,00**	**26.534,93**	**1,80%**	**1.502.867,93**	**101,80%**
		921X	4	28.534,93	1,93%	-2.000,00	-0,14%	1.476.333,00	26.534,93	1,80%	1.502.867,93	101,80%
	11021	**Total**	**27**	**4.071.371,84**	**1,97%**	**-19.359.855,58**	**-9,39%**	**206.273.149,00**	**-15.288.483,74**	**-7,41%**	**190.984.665,26**	**92,59%**
		942N	27	4.071.371,84	1,97%	-19.359.855,58	-9,39%	206.273.149,00	-15.288.483,74	-7,41%	190.984.665,26	92,59%
	11022	**Total**	**98**	**21.559.064,31**	**5,00%**	**-8.871.345,58**	**-2,06%**	**430.917.063,00**	**12.687.718,73**	**2,94%**	**443.604.781,73**	**102,94%**
		112B	32	2.573.159,80	3,09%	-1.151.717,22	-1,38%	83.379.090,00	1.421.442,58	1,70%	84.800.532,58	101,70%
		112C	66	18.985.904,51	5,46%	-7.719.628,36	-2,22%	347.537.973,00	11.266.276,15	3,24%	358.804.249,15	103,24%
	11023	**Total**	**39**	**4.463.179,78**	**3,87%**	**-4.537.684,87**	**-3,93%**	**115.474.965,00**	**-74.505,09**	**-0,06%**	**115.400.459,91**	**99,94%**
		112A	39	4.463.179,78	3,87%	-4.537.684,87	-3,93%	115.474.965,00	-74.505,09	-0,06%	115.400.459,91	99,94%
	11024	**Total**	**36**	**17.285.276,61**	**54,56%**	**-1.837.333,97**	**-5,80%**	**31.680.160,00**	**15.447.942,64**	**48,76%**	**47.128.102,64**	**148,76%**
		942O	36	17.285.276,61	54,56%	-1.837.333,97	-5,80%	31.680.160,00	15.447.942,64	48,76%	47.128.102,64	148,76%
	11104	**Total**	**70**	**2.954.067,13**	**6,83%**	**-1.235.886,21**	**-2,86%**	**43.227.973,00**	**1.718.180,92**	**3,97%**	**44.946.153,92**	**103,97%**
		114A	70	2.954.067,13	6,83%	-1.235.886,21	-2,86%	43.227.973,00	1.718.180,92	3,97%	44.946.153,92	103,97%
	11205	**Total**	**14**	**242.202,31**	**3,13%**	**-112.171,32**	**-1,45%**	**7.727.136,00**	**130.030,99**	**1,68%**	**7.857.166,99**	**101,68%**
		921R	14	242.202,31	3,13%	-112.171,32	-1,45%	7.727.136,00	130.030,99	1,68%	7.857.166,99	101,68%
12	**Total**		**341**	**28.736.386,66**	**9,25%**	**-12.234.789,26**	**-3,94%**	**310.640.005,00**	**16.501.597,40**	**5,31%**	**327.141.602,40**	**105,31%**
	12001	**Total**	**46**	**1.737.805,41**	**4,01%**	**-332.879,87**	**-0,77%**	**43.320.264,00**	**1.404.925,54**	**3,24%**	**44.725.189,54**	**103,24%**
		923M	46	1.737.805,41	4,01%	-332.879,87	-0,77%	43.320.264,00	1.404.925,54	3,24%	44.725.189,54	103,24%
	12013	**Total**	**34**	**2.970.639,69**	**20,55%**	**-581.969,25**	**-4,03%**	**14.455.744,00**	**2.388.670,44**	**16,52%**	**16.844.414,44**	**116,52%**
		431A	13	2.528.621,74	30,91%	-437.275,49	-5,35%	8.180.091,00	2.091.346,25	25,57%	10.271.437,25	125,57%
		492A	21	442.017,95	7,04%	-144.693,76	-2,31%	6.275.653,00	297.324,19	4,74%	6.572.977,19	104,74%
	12014	**Total**	**30**	**1.491.306,48**	**17,97%**	**-133.038,67**	**-1,60%**	**8.297.838,00**	**1.358.267,81**	**16,37%**	**9.656.105,81**	**116,37%**
		921M	30	1.491.306,48	17,97%	-133.038,67	-1,60%	8.297.838,00	1.358.267,81	16,37%	9.656.105,81	116,37%
	12015	**Total**	**21**	**1.118.188,17**	**14,39%**	**-217.564,27**	**-2,80%**	**7.772.199,00**	**900.623,90**	**11,59%**	**8.672.822,90**	**111,59%**
		921V	7	354.143,30	14,43%	-82.119,96	-3,35%	2.453.839,00	272.023,34	11,09%	2.725.862,34	111,09%
		931N	14	764.044,87	14,37%	-135.444,31	-2,55%	5.318.360,00	628.600,56	11,82%	5.946.960,56	111,82%
	12016	**Total**	**28**	**1.650.352,67**	**4,32%**	**-304.553,56**	**-0,80%**	**38.161.739,00**	**1.345.799,11**	**3,53%**	**39.507.538,11**	**103,53%**
		932M	28	1.650.352,67	4,32%	-304.553,56	-0,80%	38.161.739,00	1.345.799,11	3,53%	39.507.538,11	103,53%
	12017	**Total**	**15**	**495.798,27**	**9,13%**	**-20.577,16**	**-0,38%**	**5.433.303,00**	**475.221,11**	**8,75%**	**5.908.524,11**	**108,75%**
		931M	15	495.798,27	9,13%	-20.577,16	-0,38%	5.433.303,00	475.221,11	8,75%	5.908.524,11	108,75%
	12018	**Total**	**12**	**4.480.034,27**	**16,65%**	**-186.381,07**	**-0,69%**	**26.911.343,00**	**4.293.653,20**	**15,95%**	**31.204.996,20**	**115,95%**
		931P	12	4.480.034,27	16,65%	-186.381,07	-0,69%	26.911.343,00	4.293.653,20	15,95%	31.204.996,20	115,95%
	12019	**Total**	**6**	**154.601,19**	**7,82%**	**0,00**	**0,00%**	**1.977.337,00**	**154.601,19**	**7,82%**	**2.131.938,19**	**107,82%**
		492B	6	154.601,19	7,82%	0,00	0,00%	1.977.337,00	154.601,19	7,82%	2.131.938,19	107,82%
	12024	**Total**	**23**	**2.135.300,53**	**7,53%**	**-129.751,38**	**-0,46%**	**28.339.806,00**	**2.005.549,15**	**7,08%**	**30.345.355,15**	**107,08%**
		921N	23	2.135.300,53	7,53%	-129.751,38	-0,46%	28.339.806,00	2.005.549,15	7,08%	30.345.355,15	107,08%
	12025	**Total**	**41**	**919.878,90**	**2,47%**	**-1.862.741,55**	**-5,00%**	**37.237.972,00**	**-942.862,65**	**-2,53%**	**36.295.109,35**	**97,47%**
		923A	41	919.878,90	2,47%	-1.862.741,55	-5,00%	37.237.972,00	-942.862,65	-2,53%	36.295.109,35	97,47%
	12026	**Total**	**13**	**1.988.134,86**	**20,46%**	**-1.541.623,89**	**-15,86%**	**9.717.560,00**	**446.510,97**	**4,59%**	**10.164.070,97**	**104,59%**
		433A	6	1.726.345,34	25,62%	-1.500.000,00	-22,26%	6.739.523,00	226.345,34	3,36%	6.965.868,34	103,36%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2024 al 31-07-2024

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		923C	7	261.789,52	8,79%	-41.623,89	-1,40%	2.978.037,00	220.165,63	7,39%	3.198.202,63	107,39%
	12027	**Total**	**37**	**8.376.608,10**	**12,72%**	**-6.458.596,79**	**-9,81%**	**65.837.540,00**	**1.918.011,31**	**2,91%**	**67.755.551,31**	**102,91%**
		241N	37	8.376.608,10	12,72%	-6.458.596,79	-9,81%	65.837.540,00	1.918.011,31	2,91%	67.755.551,31	102,91%
	12028	**Total**	**35**	**1.217.738,12**	**5,25%**	**-465.111,80**	**-2,01%**	**23.177.360,00**	**752.626,32**	**3,25%**	**23.929.986,32**	**103,25%**
		422B	21	903.676,05	13,32%	-438.365,86	-6,46%	6.785.521,00	465.310,19	6,86%	7.250.831,19	106,86%
		463A	14	314.062,07	1,92%	-26.745,94	-0,16%	16.391.839,00	287.316,13	1,75%	16.679.155,13	101,75%
14	**Total**		**301**	**548.700.206,17**	**17,76%**	**-38.295.188,77**	**-1,24%**	**3.090.148.576,00**	**510.405.017,40**	**16,52%**	**3.600.553.593,40**	**116,52%**
	14001	**Total**	**55**	**1.992.141,51**	**8,88%**	**-537.693,90**	**-2,40%**	**22.425.468,00**	**1.454.447,61**	**6,49%**	**23.879.915,61**	**106,49%**
		451M	55	1.992.141,51	8,88%	-537.693,90	-2,40%	22.425.468,00	1.454.447,61	6,49%	23.879.915,61	106,49%
	14010	**Total**	**22**	**597.467,53**	**1,16%**	**-119.818,68**	**-0,23%**	**51.449.294,00**	**477.648,85**	**0,93%**	**51.926.942,85**	**100,93%**
		453M	22	597.467,53	1,16%	-119.818,68	-0,23%	51.449.294,00	477.648,85	0,93%	51.926.942,85	100,93%
	14012	**Total**	**41**	**72.298.344,47**	**31,09%**	**-11.176.222,98**	**-4,81%**	**232.532.171,00**	**61.122.121,49**	**26,29%**	**293.654.292,49**	**126,29%**
		453A	41	72.298.344,47	31,09%	-11.176.222,98	-4,81%	232.532.171,00	61.122.121,49	26,29%	293.654.292,49	126,29%
	14013	**Total**	**19**	**447.030,55**	**0,16%**	**-125.622,16**	**-0,04%**	**284.224.326,00**	**321.408,39**	**0,11%**	**284.545.734,39**	**100,11%**
		453B	19	447.030,55	0,16%	-125.622,16	-0,04%	284.224.326,00	321.408,39	0,11%	284.545.734,39	100,11%
	14014	**Total**	**51**	**323.280.758,66**	**96,37%**	**-3.805.509,11**	**-1,13%**	**335.458.834,00**	**319.475.249,55**	**95,24%**	**654.934.083,55**	**195,24%**
		261A	51	323.280.758,66	96,37%	-3.805.509,11	-1,13%	335.458.834,00	319.475.249,55	95,24%	654.934.083,55	195,24%
	14202	**Total**	**82**	**23.125.289,11**	**12,71%**	**-22.125.876,85**	**-12,16%**	**182.012.480,00**	**999.412,26**	**0,55%**	**183.011.892,26**	**100,55%**
		261B	82	23.125.289,11	12,71%	-22.125.876,85	-12,16%	182.012.480,00	999.412,26	0,55%	183.011.892,26	100,55%
	14203	**Total**	**31**	**126.959.174,34**	**6,41%**	**-404.445,09**	**-0,02%**	**1.982.046.003,00**	**126.554.729,25**	**6,39%**	**2.108.600.732,25**	**106,39%**
		453N	31	126.959.174,34	6,41%	-404.445,09	-0,02%	1.982.046.003,00	126.554.729,25	6,39%	2.108.600.732,25	106,39%
15	**Total**		**384**	**157.215.650,51**	**2,45%**	**-51.628.523,58**	**-0,80%**	**6.419.158.295,00**	**105.587.126,93**	**1,64%**	**6.524.745.421,93**	**101,64%**
	15001	**Total**	**62**	**1.596.084,39**	**4,78%**	**-2.126.686,08**	**-6,36%**	**33.420.783,00**	**-530.601,69**	**-1,59%**	**32.890.181,31**	**98,41%**
		321M	62	1.596.084,39	4,78%	-2.126.686,08	-6,36%	33.420.783,00	-530.601,69	-1,59%	32.890.181,31	98,41%
	15002	**Total**	**4**	**132.818,64**	**0,50%**	**0,00**	**0,00%**	**26.730.647,00**	**132.818,64**	**0,50%**	**26.863.465,64**	**100,50%**
		321M	4	132.818,64	0,50%	0,00	0,00%	26.730.647,00	132.818,64	0,50%	26.863.465,64	100,50%
	15010	**Total**	**28**	**1.542.126,32**	**1,32%**	**-1.056.510,77**	**-0,91%**	**116.415.575,00**	**485.615,55**	**0,42%**	**116.901.190,55**	**100,42%**
		322A	28	1.542.126,32	1,32%	-1.056.510,77	-0,91%	116.415.575,00	485.615,55	0,42%	116.901.190,55	100,42%
	15011	**Total**	**33**	**8.487.616,45**	**6,76%**	**-2.305.632,57**	**-1,84%**	**125.620.659,00**	**6.181.983,88**	**4,92%**	**131.802.642,88**	**104,92%**
		322B	8	2.634.493,38	2,91%	-150.000,00	-0,17%	90.623.605,00	2.484.493,38	2,74%	93.108.098,38	102,74%
		322E	18	474.123,07	6,62%	-979.811,57	-13,67%	7.166.425,00	-505.688,50	-7,06%	6.660.736,50	92,94%
		322F	7	5.379.000,00	19,33%	-1.175.821,00	-4,22%	27.830.629,00	4.203.179,00	15,10%	32.033.808,00	115,10%
	15012	**Total**	**22**	**30.316.389,45**	**1,92%**	**-22.626.761,02**	**-1,43%**	**1.579.209.121,00**	**7.689.628,43**	**0,49%**	**1.586.898.749,43**	**100,49%**
		323M	22	30.316.389,45	1,92%	-22.626.761,02	-1,43%	1.579.209.121,00	7.689.628,43	0,49%	1.586.898.749,43	100,49%
	15014	**Total**	**7**	**172.444,94**	**0,02%**	**-14.848,79**	**0,00%**	**1.116.901.468,00**	**157.596,15**	**0,01%**	**1.117.059.064,15**	**100,01%**
		322C	7	172.444,94	0,02%	-14.848,79	0,00%	1.116.901.468,00	157.596,15	0,01%	1.117.059.064,15	100,01%
	15015	**Total**	**32**	**14.822.052,79**	**8,65%**	**-6.522.014,35**	**-3,80%**	**171.438.854,00**	**8.300.038,44**	**4,84%**	**179.738.892,44**	**104,84%**
		321P	32	14.822.052,79	10,26%	-6.522.014,35	-4,52%	144.438.502,00	8.300.038,44	5,75%	152.738.540,44	105,75%
		324M	0	0,00	0,00%	0,00	0,00%	27.000.352,00	0,00	0,00%	27.000.352,00	100,00%
	15016	**Total**	**123**	**91.125.819,83**	**3,01%**	**-8.819.354,73**	**-0,29%**	**3.032.210.080,00**	**82.306.465,10**	**2,71%**	**3.114.516.545,10**	**102,71%**
		321M	52	1.931.911,86	4,19%	-3.642.223,69	-7,90%	46.100.124,00	-1.710.311,83	-3,71%	44.389.812,17	96,29%
		322A	7	32.643.121,13	2,81%	0,00	0,00%	1.162.258.102,00	32.643.121,13	2,81%	1.194.901.223,13	102,81%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2024 al 31-07-2024

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		322B	6	30.041.500,40	2,43%	0,00	0,00%	1.234.313.063,00	30.041.500,40	2,43%	1.264.354.563,40	102,43%
		322E	0	0,00	0,00%	0,00	0,00%	96.657.854,00	0,00	0,00%	96.657.854,00	100,00%
		322G	1	0,00	0,00%	-287.975,15	-0,25%	114.998.497,00	-287.975,15	-0,25%	114.710.521,85	99,75%
		322O	0	0,00	0,00%	0,00	0,00%	6.671.464,00	0,00	0,00%	6.671.464,00	100,00%
		322P	57	26.509.286,44	7,14%	-4.889.155,89	-1,32%	371.210.976,00	21.620.130,55	5,82%	392.831.106,55	105,82%
	15017	**Total**	**5**	**28.934,28**	**5,00%**	**0,00**	**0,00%**	**578.713,00**	**28.934,28**	**5,00%**	**607.647,28**	**105,00%**
		321O	5	28.934,28	5,00%	0,00	0,00%	578.713,00	28.934,28	5,00%	607.647,28	105,00%
	15019	**Total**	**18**	**7.248.938,56**	**4,53%**	**-6.572.138,38**	**-4,11%**	**160.070.998,00**	**676.800,18**	**0,42%**	**160.747.798,18**	**100,42%**
		466A	18	7.248.938,56	4,53%	-6.572.138,38	-4,11%	160.070.998,00	676.800,18	0,42%	160.747.798,18	100,42%
	15020	**Total**	**21**	**635.392,62**	**1,38%**	**-1.432.935,89**	**-3,12%**	**45.998.236,00**	**-797.543,27**	**-1,73%**	**45.200.692,73**	**98,27%**
		322O	21	635.392,62	1,38%	-1.432.935,89	-3,12%	45.998.236,00	-797.543,27	-1,73%	45.200.692,73	98,27%
	15022	**Total**	**29**	**1.107.032,24**	**10,48%**	**-151.641,00**	**-1,44%**	**10.563.161,00**	**955.391,24**	**9,04%**	**11.518.552,24**	**109,04%**
		322D	29	1.107.032,24	10,48%	-151.641,00	-1,44%	10.563.161,00	955.391,24	9,04%	11.518.552,24	109,04%
16	**Total**		**565**	**31.135.268,53**	**4,86%**	**-354.810.156,89**	**-55,44%**	**640.038.194,00**	**-323.674.888,36**	**-50,57%**	**316.363.305,64**	**49,43%**
	16001	**Total**	**58**	**2.826.521,09**	**8,06%**	**-1.731.660,46**	**-4,94%**	**35.069.496,00**	**1.094.860,63**	**3,12%**	**36.164.356,63**	**103,12%**
		456M	51	2.496.607,78	7,71%	-1.562.460,46	-4,82%	32.395.446,00	934.147,32	2,88%	33.329.593,32	102,88%
		932O	7	329.913,31	12,34%	-169.200,00	-6,33%	2.674.050,00	160.713,31	6,01%	2.834.763,31	106,01%
	16010	**Total**	**50**	**5.649.213,20**	**12,51%**	**-705.416,74**	**-1,56%**	**45.152.175,00**	**4.943.796,46**	**10,95%**	**50.095.971,46**	**110,95%**
		456A	50	5.649.213,20	12,51%	-705.416,74	-1,56%	45.152.175,00	4.943.796,46	10,95%	50.095.971,46	110,95%
	16012	**Total**	**26**	**1.338.191,73**	**11,73%**	**-827.704,99**	**-7,26%**	**11.405.606,00**	**510.486,74**	**4,48%**	**11.916.092,74**	**104,48%**
		261P	26	1.338.191,73	11,73%	-827.704,99	-7,26%	11.405.606,00	510.486,74	4,48%	11.916.092,74	104,48%
	16014	**Total**	**47**	**5.067.159,67**	**8,03%**	**-3.627.076,73**	**-5,74%**	**63.137.611,00**	**1.440.082,94**	**2,28%**	**64.577.693,94**	**102,28%**
		411A	47	5.067.159,67	8,03%	-3.627.076,73	-5,74%	63.137.611,00	1.440.082,94	2,28%	64.577.693,94	102,28%
	16015	**Total**	**70**	**10.454.908,94**	**9,77%**	**-7.540.049,97**	**-7,05%**	**106.970.442,00**	**2.914.858,97**	**2,72%**	**109.885.300,97**	**102,72%**
		456B	26	6.761.878,90	18,39%	-319.452,70	-0,87%	36.778.941,00	6.442.426,20	17,52%	43.221.367,20	117,52%
		456N	44	3.693.030,04	5,26%	-7.220.597,27	-10,29%	70.191.501,00	-3.527.567,23	-5,03%	66.663.933,77	94,97%
	16018	**Total**	**25**	**2.121.222,84**	**17,97%**	**-3.188.602,38**	**-27,01%**	**11.805.695,00**	**-1.067.379,54**	**-9,04%**	**10.738.315,46**	**90,96%**
		261O	25	2.121.222,84	17,97%	-3.188.602,38	-27,01%	11.805.695,00	-1.067.379,54	-9,04%	10.738.315,46	90,96%
	16020	**Total**	**21**	**1.833.736,29**	**43,63%**	**-256.696,48**	**-6,11%**	**4.203.347,00**	**1.577.039,81**	**37,52%**	**5.780.386,81**	**137,52%**
		334D	21	1.833.736,29	43,63%	-256.696,48	-6,11%	4.203.347,00	1.577.039,81	37,52%	5.780.386,81	137,52%
	16120	**Total**	**221**	**0,00**	**0,00%**	**-336.256.351,00**	**-**	**336.256.351,00**	**-336.256.351,00**	**-**	**0,00**	**0,00%**
		132A	56	0,00	0,00%	-86.661.198,00	-	86.661.198,00	-86.661.198,00	-	0,00	0,00%
		134A	46	0,00	0,00%	-203.898.004,00	-	203.898.004,00	-203.898.004,00	-	0,00	0,00%
		134B	58	0,00	0,00%	-29.899.038,00	-	29.899.038,00	-29.899.038,00	-	0,00	0,00%
		134N	61	0,00	0,00%	-15.798.111,00	-	15.798.111,00	-15.798.111,00	-	0,00	0,00%
	16206	**Total**	**47**	**1.844.314,77**	**7,08%**	**-676.598,14**	**-2,60%**	**26.037.471,00**	**1.167.716,63**	**4,48%**	**27.205.187,63**	**104,48%**
		467A	47	1.844.314,77	7,08%	-676.598,14	-2,60%	26.037.471,00	1.167.716,63	4,48%	27.205.187,63	104,48%
17	**Total**		**3.323**	**7.390.758,84**	**0,07%**	**-9.896.536.929,32**	**-97,39%**	**10.161.794.454,00**	**-9.889.146.170,48**	**-97,32%**	**272.648.283,52**	**2,68%**
	17001	**Total**	**47**	**1.785.994,10**	**5,60%**	**-1.021.323,01**	**-3,20%**	**31.873.003,00**	**764.671,09**	**2,40%**	**32.637.674,09**	**102,40%**
		311M	47	1.785.994,10	5,60%	-1.021.323,01	-3,20%	31.873.003,00	764.671,09	2,40%	32.637.674,09	102,40%
	17010	**Total**	**14**	**426.418,46**	**2,10%**	**-1.834.162,49**	**-9,04%**	**20.295.448,00**	**-1.407.744,03**	**-6,94%**	**18.887.703,97**	**93,06%**
		312D	14	426.418,46	2,10%	-1.834.162,49	-9,04%	20.295.448,00	-1.407.744,03	-6,94%	18.887.703,97	93,06%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2024 al 31-07-2024

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	17011	**Total**	**28**	**2.496.823,42**	**10,33%**	**-96.943,47**	**-0,40%**	**24.162.203,00**	**2.399.879,95**	**9,93%**	**26.562.082,95**	**109,93%**
		311N	28	2.496.823,42	10,33%	-96.943,47	-0,40%	24.162.203,00	2.399.879,95	9,93%	26.562.082,95	109,93%
	17012	**Total**	**40**	**2.303.148,81**	**1,23%**	**-767.858,35**	**-0,41%**	**187.604.891,00**	**1.535.290,46**	**0,82%**	**189.140.181,46**	**100,82%**
		313B	40	2.303.148,81	1,23%	-767.858,35	-0,41%	187.604.891,00	1.535.290,46	0,82%	189.140.181,46	100,82%
	17013	**Total**	**6**	**378.374,05**	**7,50%**	**-3.850,00**	**-0,08%**	**5.046.117,00**	**374.524,05**	**7,42%**	**5.420.641,05**	**107,42%**
		311O	6	378.374,05	7,50%	-3.850,00	-0,08%	5.046.117,00	374.524,05	7,42%	5.420.641,05	107,42%
	171188100	**Total**	**178**	**0,00**	**0,00%**	**-3.594.718.175,00**	**-**	**3.594.718.175,00**	**-3.594.718.175,00**	**-**	**0,00**	**0,00%**
		311P	80	0,00	0,00%	-54.812.114,00	-	54.812.114,00	-54.812.114,00	-	0,00	0,00%
		312A	70	0,00	0,00%	-2.040.759.037,00	-	2.040.759.037,00	-2.040.759.037,00	-	0,00	0,00%
		312B	22	0,00	0,00%	-1.460.142.201,00	-	1.460.142.201,00	-1.460.142.201,00	-	0,00	0,00%
		312C	1	0,00	0,00%	-34.823.565,00	-	34.823.565,00	-34.823.565,00	-	0,00	0,00%
		312F	1	0,00	0,00%	-660.000,00	-	660.000,00	-660.000,00	-	0,00	0,00%
		313C	4	0,00	0,00%	-3.521.258,00	-	3.521.258,00	-3.521.258,00	-	0,00	0,00%
	171188201	**Total**	**126**	**0,00**	**0,00%**	**-617.162.257,00**	**-**	**617.162.257,00**	**-617.162.257,00**	**-**	**0,00**	**0,00%**
		312A	120	0,00	0,00%	-585.401.516,00	-	585.401.516,00	-585.401.516,00	-	0,00	0,00%
		312F	6	0,00	0,00%	-31.760.741,00	-	31.760.741,00	-31.760.741,00	-	0,00	0,00%
	171188202	**Total**	**122**	**0,00**	**0,00%**	**-562.220.638,00**	**-**	**562.220.638,00**	**-562.220.638,00**	**-**	**0,00**	**0,00%**
		312A	116	0,00	0,00%	-532.933.090,00	-	532.933.090,00	-532.933.090,00	-	0,00	0,00%
		312F	6	0,00	0,00%	-29.287.548,00	-	29.287.548,00	-29.287.548,00	-	0,00	0,00%
	171188203	**Total**	**118**	**0,00**	**0,00%**	**-477.206.382,00**	**-**	**477.206.382,00**	**-477.206.382,00**	**-**	**0,00**	**0,00%**
		312A	112	0,00	0,00%	-451.567.036,00	-	451.567.036,00	-451.567.036,00	-	0,00	0,00%
		312F	6	0,00	0,00%	-25.639.346,00	-	25.639.346,00	-25.639.346,00	-	0,00	0,00%
	171188204	**Total**	**122**	**0,00**	**0,00%**	**-421.439.957,00**	**-**	**421.439.957,00**	**-421.439.957,00**	**-**	**0,00**	**0,00%**
		312A	115	0,00	0,00%	-397.192.998,00	-	397.192.998,00	-397.192.998,00	-	0,00	0,00%
		312F	7	0,00	0,00%	-24.246.959,00	-	24.246.959,00	-24.246.959,00	-	0,00	0,00%
	171188205	**Total**	**116**	**0,00**	**0,00%**	**-213.749.838,00**	**-**	**213.749.838,00**	**-213.749.838,00**	**-**	**0,00**	**0,00%**
		312A	110	0,00	0,00%	-199.195.915,00	-	199.195.915,00	-199.195.915,00	-	0,00	0,00%
		312F	6	0,00	0,00%	-14.553.923,00	-	14.553.923,00	-14.553.923,00	-	0,00	0,00%
	171188206	**Total**	**84**	**0,00**	**0,00%**	**-49.050.328,00**	**-**	**49.050.328,00**	**-49.050.328,00**	**-**	**0,00**	**0,00%**
		312A	84	0,00	0,00%	-49.050.328,00	-	49.050.328,00	-49.050.328,00	-	0,00	0,00%
	171188208	**Total**	**109**	**0,00**	**0,00%**	**-94.016.361,00**	**-**	**94.016.361,00**	**-94.016.361,00**	**-**	**0,00**	**0,00%**
		312A	102	0,00	0,00%	-90.489.261,00	-	90.489.261,00	-90.489.261,00	-	0,00	0,00%
		312F	7	0,00	0,00%	-3.527.100,00	-	3.527.100,00	-3.527.100,00	-	0,00	0,00%
	171188209	**Total**	**97**	**0,00**	**0,00%**	**-49.109.957,00**	**-**	**49.109.957,00**	**-49.109.957,00**	**-**	**0,00**	**0,00%**
		312A	91	0,00	0,00%	-47.793.568,00	-	47.793.568,00	-47.793.568,00	-	0,00	0,00%
		312F	6	0,00	0,00%	-1.316.389,00	-	1.316.389,00	-1.316.389,00	-	0,00	0,00%
	171188210	**Total**	**96**	**0,00**	**0,00%**	**-340.897.791,00**	**-**	**340.897.791,00**	**-340.897.791,00**	**-**	**0,00**	**0,00%**
		312A	89	0,00	0,00%	-322.702.480,00	-	322.702.480,00	-322.702.480,00	-	0,00	0,00%
		312F	7	0,00	0,00%	-18.195.311,00	-	18.195.311,00	-18.195.311,00	-	0,00	0,00%
	171188212	**Total**	**84**	**0,00**	**0,00%**	**-20.272.172,00**	**-**	**20.272.172,00**	**-20.272.172,00**	**-**	**0,00**	**0,00%**
		312A	84	0,00	0,00%	-20.272.172,00	-	20.272.172,00	-20.272.172,00	-	0,00	0,00%
	171188213	**Total**	**114**	**0,00**	**0,00%**	**-190.448.653,00**	**-**	**190.448.653,00**	**-190.448.653,00**	**-**	**0,00**	**0,00%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2024 al 31-07-2024

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		312A	107	0,00	0,00%	-179.773.667,00	-	179.773.667,00	-179.773.667,00	-	0,00	0,00%
		312F	7	0,00	0,00%	-10.674.986,00	-	10.674.986,00	-10.674.986,00	-	0,00	0,00%
	171188214	**Total**	**112**	**0,00**	**0,00%**	**-143.808.195,00**	**-**	**143.808.195,00**	**-143.808.195,00**	**-**	**0,00**	**0,00%**
		312A	106	0,00	0,00%	-137.681.077,00	-	137.681.077,00	-137.681.077,00	-	0,00	0,00%
		312F	6	0,00	0,00%	-6.127.118,00	-	6.127.118,00	-6.127.118,00	-	0,00	0,00%
	171188215	**Total**	**99**	**0,00**	**0,00%**	**-151.564.323,00**	**-**	**151.564.323,00**	**-151.564.323,00**	**-**	**0,00**	**0,00%**
		312A	93	0,00	0,00%	-142.792.968,00	-	142.792.968,00	-142.792.968,00	-	0,00	0,00%
		312F	6	0,00	0,00%	-8.771.355,00	-	8.771.355,00	-8.771.355,00	-	0,00	0,00%
	171188216	**Total**	**112**	**0,00**	**0,00%**	**-191.066.931,00**	**-**	**191.066.931,00**	**-191.066.931,00**	**-**	**0,00**	**0,00%**
		312A	106	0,00	0,00%	-178.902.060,00	-	178.902.060,00	-178.902.060,00	-	0,00	0,00%
		312F	6	0,00	0,00%	-12.164.871,00	-	12.164.871,00	-12.164.871,00	-	0,00	0,00%
	171188217	**Total**	**124**	**0,00**	**0,00%**	**-575.314.908,00**	**-**	**575.314.908,00**	**-575.314.908,00**	**-**	**0,00**	**0,00%**
		312A	115	0,00	0,00%	-547.149.711,00	-	547.149.711,00	-547.149.711,00	-	0,00	0,00%
		312F	9	0,00	0,00%	-28.165.197,00	-	28.165.197,00	-28.165.197,00	-	0,00	0,00%
	171188219	**Total**	**94**	**0,00**	**0,00%**	**-41.207.765,00**	**-**	**41.207.765,00**	**-41.207.765,00**	**-**	**0,00**	**0,00%**
		312A	94	0,00	0,00%	-41.207.765,00	-	41.207.765,00	-41.207.765,00	-	0,00	0,00%
	171188220	**Total**	**92**	**0,00**	**0,00%**	**-23.040.349,00**	**-**	**23.040.349,00**	**-23.040.349,00**	**-**	**0,00**	**0,00%**
		312A	92	0,00	0,00%	-23.040.349,00	-	23.040.349,00	-23.040.349,00	-	0,00	0,00%
	171188221	**Total**	**96**	**0,00**	**0,00%**	**-15.833.279,00**	**-**	**15.833.279,00**	**-15.833.279,00**	**-**	**0,00**	**0,00%**
		312A	96	0,00	0,00%	-15.833.279,00	-	15.833.279,00	-15.833.279,00	-	0,00	0,00%
	171188223	**Total**	**86**	**0,00**	**0,00%**	**-31.221.580,00**	**-**	**31.221.580,00**	**-31.221.580,00**	**-**	**0,00**	**0,00%**
		312A	78	0,00	0,00%	-30.172.862,00	-	30.172.862,00	-30.172.862,00	-	0,00	0,00%
		312F	8	0,00	0,00%	-1.048.718,00	-	1.048.718,00	-1.048.718,00	-	0,00	0,00%
	171188224	**Total**	**100**	**0,00**	**0,00%**	**-26.492.327,00**	**-**	**26.492.327,00**	**-26.492.327,00**	**-**	**0,00**	**0,00%**
		312A	93	0,00	0,00%	-25.676.829,00	-	25.676.829,00	-25.676.829,00	-	0,00	0,00%
		312F	7	0,00	0,00%	-815.498,00	-	815.498,00	-815.498,00	-	0,00	0,00%
	171188228	**Total**	**90**	**0,00**	**0,00%**	**-103.253.002,00**	**-**	**103.253.002,00**	**-103.253.002,00**	**-**	**0,00**	**0,00%**
		312A	84	0,00	0,00%	-101.025.698,00	-	101.025.698,00	-101.025.698,00	-	0,00	0,00%
		312F	6	0,00	0,00%	-2.227.304,00	-	2.227.304,00	-2.227.304,00	-	0,00	0,00%
	171188229	**Total**	**91**	**0,00**	**0,00%**	**-80.213.632,00**	**-**	**80.213.632,00**	**-80.213.632,00**	**-**	**0,00**	**0,00%**
		312A	87	0,00	0,00%	-80.163.577,00	-	80.163.577,00	-80.163.577,00	-	0,00	0,00%
		312F	4	0,00	0,00%	-50.055,00	-	50.055,00	-50.055,00	-	0,00	0,00%
	171188230	**Total**	**83**	**0,00**	**0,00%**	**-60.669.794,00**	**-**	**60.669.794,00**	**-60.669.794,00**	**-**	**0,00**	**0,00%**
		312A	83	0,00	0,00%	-60.669.794,00	-	60.669.794,00	-60.669.794,00	-	0,00	0,00%
	171188231	**Total**	**99**	**0,00**	**0,00%**	**-92.783.933,00**	**-**	**92.783.933,00**	**-92.783.933,00**	**-**	**0,00**	**0,00%**
		312A	92	0,00	0,00%	-91.260.580,00	-	91.260.580,00	-91.260.580,00	-	0,00	0,00%
		312F	7	0,00	0,00%	-1.523.353,00	-	1.523.353,00	-1.523.353,00	-	0,00	0,00%
	171188232	**Total**	**117**	**0,00**	**0,00%**	**-192.388.427,00**	**-**	**192.388.427,00**	**-192.388.427,00**	**-**	**0,00**	**0,00%**
		312A	110	0,00	0,00%	-188.850.999,00	-	188.850.999,00	-188.850.999,00	-	0,00	0,00%
		312F	7	0,00	0,00%	-3.537.428,00	-	3.537.428,00	-3.537.428,00	-	0,00	0,00%
	171188233	**Total**	**105**	**0,00**	**0,00%**	**-160.296.038,00**	**-**	**160.296.038,00**	**-160.296.038,00**	**-**	**0,00**	**0,00%**
		312A	99	0,00	0,00%	-156.929.900,00	-	156.929.900,00	-156.929.900,00	-	0,00	0,00%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2024 al 31-07-2024

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		312F	6	0,00	0,00%	-3.366.138,00	-	3.366.138,00	-3.366.138,00	-	0,00	0,00%
	171188300	**Total**	**126**	**0,00**	**0,00%**	**-1.161.331.881,00**	**-**	**1.161.331.881,00**	**-1.161.331.881,00**	**-**	**0,00**	**0,00%**
		312B	118	0,00	0,00%	-1.112.223.342,00	-	1.112.223.342,00	-1.112.223.342,00	-	0,00	0,00%
		312F	8	0,00	0,00%	-49.108.539,00	-	49.108.539,00	-49.108.539,00	-	0,00	0,00%
	171188401	**Total**	**102**	**0,00**	**0,00%**	**-181.152.434,00**	**-**	**181.152.434,00**	**-181.152.434,00**	**-**	**0,00**	**0,00%**
		313C	102	0,00	0,00%	-181.152.434,00	-	181.152.434,00	-181.152.434,00	-	0,00	0,00%
	171188502	**Total**	**94**	**0,00**	**0,00%**	**-30.881.485,00**	**-**	**30.881.485,00**	**-30.881.485,00**	**-**	**0,00**	**0,00%**
		312A	94	0,00	0,00%	-30.881.485,00	-	30.881.485,00	-30.881.485,00	-	0,00	0,00%
19	**Total**		**990**	**184.636.633,75**	**7,09%**	**-62.524.638,13**	**-2,40%**	**2.605.904.302,00**	**122.111.995,62**	**4,69%**	**2.728.016.297,62**	**104,69%**
	19102CA01	**Total**	**6**	**21.339,00**	**65,06%**	**0,00**	**0,00%**	**32.798,00**	**21.339,00**	**65,06%**	**54.137,00**	**165,06%**
		231J	6	21.339,00	65,06%	0,00	0,00%	32.798,00	21.339,00	65,06%	54.137,00	165,06%
	19102CA02	**Total**	**3**	**65.413,00**	**16,97%**	**0,00**	**0,00%**	**385.400,00**	**65.413,00**	**16,97%**	**450.813,00**	**116,97%**
		231J	3	65.413,00	16,97%	0,00	0,00%	385.400,00	65.413,00	16,97%	450.813,00	116,97%
	19102CA03	**Total**	**6**	**18.913,00**	**3,64%**	**0,00**	**0,00%**	**519.415,00**	**18.913,00**	**3,64%**	**538.328,00**	**103,64%**
		231J	6	18.913,00	3,64%	0,00	0,00%	519.415,00	18.913,00	3,64%	538.328,00	103,64%
	19102CA04	**Total**	**1**	**4.798,00**	**0,82%**	**0,00**	**0,00%**	**585.200,00**	**4.798,00**	**0,82%**	**589.998,00**	**100,82%**
		231J	1	4.798,00	0,82%	0,00	0,00%	585.200,00	4.798,00	0,82%	589.998,00	100,82%
	19102CA05	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**119.624,00**	**0,00**	**0,00%**	**119.624,00**	**100,00%**
		231J	0	0,00	0,00%	0,00	0,00%	119.624,00	0,00	0,00%	119.624,00	100,00%
	19102CO01	**Total**	**1**	**5.000,00**	**1,22%**	**0,00**	**0,00%**	**410.725,00**	**5.000,00**	**1,22%**	**415.725,00**	**101,22%**
		231J	1	5.000,00	1,22%	0,00	0,00%	410.725,00	5.000,00	1,22%	415.725,00	101,22%
	19102CO02	**Total**	**1**	**3.500,00**	**1,38%**	**0,00**	**0,00%**	**254.156,00**	**3.500,00**	**1,38%**	**257.656,00**	**101,38%**
		231J	1	3.500,00	1,38%	0,00	0,00%	254.156,00	3.500,00	1,38%	257.656,00	101,38%
	19102CO03	**Total**	**5**	**29.112,00**	**13,42%**	**0,00**	**0,00%**	**216.933,00**	**29.112,00**	**13,42%**	**246.045,00**	**113,42%**
		231J	5	29.112,00	13,42%	0,00	0,00%	216.933,00	29.112,00	13,42%	246.045,00	113,42%
	19102CO04	**Total**	**4**	**11.100,00**	**2,79%**	**0,00**	**0,00%**	**398.176,00**	**11.100,00**	**2,79%**	**409.276,00**	**102,79%**
		231J	4	11.100,00	2,79%	0,00	0,00%	398.176,00	11.100,00	2,79%	409.276,00	102,79%
	19102CO06	**Total**	**6**	**9.832,00**	**1,97%**	**0,00**	**0,00%**	**499.208,00**	**9.832,00**	**1,97%**	**509.040,00**	**101,97%**
		231J	6	9.832,00	1,97%	0,00	0,00%	499.208,00	9.832,00	1,97%	509.040,00	101,97%
	19102CO07	**Total**	**8**	**30.812,00**	**17,84%**	**0,00**	**0,00%**	**172.743,00**	**30.812,00**	**17,84%**	**203.555,00**	**117,84%**
		231J	8	30.812,00	17,84%	0,00	0,00%	172.743,00	30.812,00	17,84%	203.555,00	117,84%
	19102CO08	**Total**	**8**	**87.269,00**	**30,70%**	**0,00**	**0,00%**	**284.300,00**	**87.269,00**	**30,70%**	**371.569,00**	**130,70%**
		231J	8	87.269,00	30,70%	0,00	0,00%	284.300,00	87.269,00	30,70%	371.569,00	130,70%
	19102CO09	**Total**	**7**	**131.148,00**	**21,11%**	**-88.000,00**	**-14,16%**	**621.255,00**	**43.148,00**	**6,95%**	**664.403,00**	**106,95%**
		231J	7	131.148,00	21,11%	-88.000,00	-14,16%	621.255,00	43.148,00	6,95%	664.403,00	106,95%
	19102RM01	**Total**	**2**	**30.008,00**	**3,57%**	**0,00**	**0,00%**	**840.059,00**	**30.008,00**	**3,57%**	**870.067,00**	**103,57%**
		231H	2	30.008,00	3,57%	0,00	0,00%	840.059,00	30.008,00	3,57%	870.067,00	103,57%
	19102RM02	**Total**	**1**	**2.000,00**	**0,17%**	**0,00**	**0,00%**	**1.143.293,00**	**2.000,00**	**0,17%**	**1.145.293,00**	**100,17%**
		231H	1	2.000,00	0,17%	0,00	0,00%	1.143.293,00	2.000,00	0,17%	1.145.293,00	100,17%
	19102RM03	**Total**	**8**	**27.086,00**	**10,17%**	**0,00**	**0,00%**	**266.462,00**	**27.086,00**	**10,17%**	**293.548,00**	**110,17%**
		231H	8	27.086,00	10,17%	0,00	0,00%	266.462,00	27.086,00	10,17%	293.548,00	110,17%
	19102RM04	**Total**	**5**	**76.576,00**	**8,45%**	**0,00**	**0,00%**	**906.656,00**	**76.576,00**	**8,45%**	**983.232,00**	**108,45%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2024 al 31-07-2024

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		231H	5	76.576,00	8,45%	0,00	0,00%	906.656,00	76.576,00	8,45%	983.232,00	108,45%
	19102RM05	**Total**	**13**	**305.259,00**	**22,19%**	**0,00**	**0,00%**	**1.375.566,00**	**305.259,00**	**22,19%**	**1.680.825,00**	**122,19%**
		231H	13	305.259,00	22,19%	0,00	0,00%	1.375.566,00	305.259,00	22,19%	1.680.825,00	122,19%
	19102RM06	**Total**	**8**	**166.230,00**	**14,82%**	**-2.200,00**	**-0,20%**	**1.121.901,00**	**164.030,00**	**14,62%**	**1.285.931,00**	**114,62%**
		231H	8	166.230,00	14,82%	-2.200,00	-0,20%	1.121.901,00	164.030,00	14,62%	1.285.931,00	114,62%
	19102RM07	**Total**	**9**	**73.040,00**	**11,99%**	**0,00**	**0,00%**	**609.077,00**	**73.040,00**	**11,99%**	**682.117,00**	**111,99%**
		231H	9	73.040,00	11,99%	0,00	0,00%	609.077,00	73.040,00	11,99%	682.117,00	111,99%
	19102RM08	**Total**	**3**	**2.050,00**	**0,82%**	**0,00**	**0,00%**	**250.202,00**	**2.050,00**	**0,82%**	**252.252,00**	**100,82%**
		231H	3	2.050,00	0,82%	0,00	0,00%	250.202,00	2.050,00	0,82%	252.252,00	100,82%
	19102RM09	**Total**	**13**	**35.170,00**	**7,51%**	**0,00**	**0,00%**	**468.199,00**	**35.170,00**	**7,51%**	**503.369,00**	**107,51%**
		231H	13	35.170,00	7,51%	0,00	0,00%	468.199,00	35.170,00	7,51%	503.369,00	107,51%
	19102RM10	**Total**	**2**	**1.600,00**	**0,10%**	**0,00**	**0,00%**	**1.539.458,00**	**1.600,00**	**0,10%**	**1.541.058,00**	**100,10%**
		231H	2	1.600,00	0,10%	0,00	0,00%	1.539.458,00	1.600,00	0,10%	1.541.058,00	100,10%
	19102RM11	**Total**	**12**	**55.570,00**	**17,79%**	**0,00**	**0,00%**	**312.407,00**	**55.570,00**	**17,79%**	**367.977,00**	**117,79%**
		231H	12	55.570,00	17,79%	0,00	0,00%	312.407,00	55.570,00	17,79%	367.977,00	117,79%
	19102RM12	**Total**	**4**	**34.320,00**	**2,91%**	**0,00**	**0,00%**	**1.180.335,00**	**34.320,00**	**2,91%**	**1.214.655,00**	**102,91%**
		231H	4	34.320,00	2,91%	0,00	0,00%	1.180.335,00	34.320,00	2,91%	1.214.655,00	102,91%
	19102RM13	**Total**	**5**	**69.100,00**	**13,78%**	**0,00**	**0,00%**	**501.402,00**	**69.100,00**	**13,78%**	**570.502,00**	**113,78%**
		231H	5	69.100,00	13,78%	0,00	0,00%	501.402,00	69.100,00	13,78%	570.502,00	113,78%
	19102RM14	**Total**	**2**	**4.020,00**	**0,34%**	**0,00**	**0,00%**	**1.183.038,00**	**4.020,00**	**0,34%**	**1.187.058,00**	**100,34%**
		231H	2	4.020,00	0,34%	0,00	0,00%	1.183.038,00	4.020,00	0,34%	1.187.058,00	100,34%
	19102RM15	**Total**	**6**	**46.400,00**	**18,32%**	**0,00**	**0,00%**	**253.275,00**	**46.400,00**	**18,32%**	**299.675,00**	**118,32%**
		231H	6	46.400,00	18,32%	0,00	0,00%	253.275,00	46.400,00	18,32%	299.675,00	118,32%
	19102RM16	**Total**	**5**	**14.410,00**	**1,30%**	**-5.500,00**	**-0,50%**	**1.109.619,00**	**8.910,00**	**0,80%**	**1.118.529,00**	**100,80%**
		231H	5	14.410,00	1,30%	-5.500,00	-0,50%	1.109.619,00	8.910,00	0,80%	1.118.529,00	100,80%
	19102RM17	**Total**	**16**	**66.260,00**	**19,69%**	**0,00**	**0,00%**	**336.537,00**	**66.260,00**	**19,69%**	**402.797,00**	**119,69%**
		231H	16	66.260,00	19,69%	0,00	0,00%	336.537,00	66.260,00	19,69%	402.797,00	119,69%
	19102RM18	**Total**	**5**	**25.280,43**	**18,12%**	**0,00**	**0,00%**	**139.546,00**	**25.280,43**	**18,12%**	**164.826,43**	**118,12%**
		231H	5	25.280,43	18,12%	0,00	0,00%	139.546,00	25.280,43	18,12%	164.826,43	118,12%
	19102RM19	**Total**	**1**	**2.600,00**	**0,59%**	**0,00**	**0,00%**	**440.906,00**	**2.600,00**	**0,59%**	**443.506,00**	**100,59%**
		231H	1	2.600,00	0,59%	0,00	0,00%	440.906,00	2.600,00	0,59%	443.506,00	100,59%
	19102RM20	**Total**	**2**	**1.001,00**	**0,10%**	**0,00**	**0,00%**	**969.982,00**	**1.001,00**	**0,10%**	**970.983,00**	**100,10%**
		231H	2	1.001,00	0,10%	0,00	0,00%	969.982,00	1.001,00	0,10%	970.983,00	100,10%
	19102RM21	**Total**	**8**	**30.544,00**	**10,88%**	**-2.744,00**	**-0,98%**	**280.733,00**	**27.800,00**	**9,90%**	**308.533,00**	**109,90%**
		231H	8	30.544,00	10,88%	-2.744,00	-0,98%	280.733,00	27.800,00	9,90%	308.533,00	109,90%
	19102RM22	**Total**	**7**	**20.300,00**	**3,11%**	**0,00**	**0,00%**	**652.355,00**	**20.300,00**	**3,11%**	**672.655,00**	**103,11%**
		231H	7	20.300,00	3,11%	0,00	0,00%	652.355,00	20.300,00	3,11%	672.655,00	103,11%
	19102RM23	**Total**	**7**	**65.960,00**	**9,61%**	**-960,00**	**-0,14%**	**686.548,00**	**65.000,00**	**9,47%**	**751.548,00**	**109,47%**
		231H	7	65.960,00	9,61%	-960,00	-0,14%	686.548,00	65.000,00	9,47%	751.548,00	109,47%
	19102RM24	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**440.846,00**	**0,00**	**0,00%**	**440.846,00**	**100,00%**
		231H	0	0,00	0,00%	0,00	0,00%	440.846,00	0,00	0,00%	440.846,00	100,00%
	19102RM25	**Total**	**10**	**108.200,00**	**2,59%**	**-500,00**	**-0,01%**	**4.180.262,00**	**107.700,00**	**2,58%**	**4.287.962,00**	**102,58%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2024 al 31-07-2024

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		231H	10	108.200,00	2,59%	-500,00	-0,01%	4.180.262,00	107.700,00	2,58%	4.287.962,00	102,58%
	19001	**Total**	**87**	**9.759.643,33**	**14,75%**	**-13.952.524,77**	**-21,08%**	**66.188.926,00**	**-4.192.881,44**	**-6,33%**	**61.996.044,56**	**93,67%**
		239M	87	9.759.643,33	14,75%	-13.952.524,77	-21,08%	66.188.926,00	-4.192.881,44	-6,33%	61.996.044,56	93,67%
	19010	**Total**	**58**	**52.349.339,64**	**28,91%**	**-23.014.819,69**	**-12,71%**	**181.072.597,00**	**29.334.519,95**	**16,20%**	**210.407.116,95**	**116,20%**
		232E	58	52.349.339,64	28,91%	-23.014.819,69	-12,71%	181.072.597,00	29.334.519,95	16,20%	210.407.116,95	116,20%
	19011	**Total**	**86**	**54.211.433,10**	**4,88%**	**-889.916,05**	**-0,08%**	**1.110.193.047,00**	**53.321.517,05**	**4,80%**	**1.163.514.564,05**	**104,80%**
		231D	42	17.682.710,96	3,75%	-489.395,49	-0,10%	471.996.926,00	17.193.315,47	3,64%	489.190.241,47	103,64%
		231I	44	36.528.722,14	5,72%	-400.520,56	-0,06%	638.196.121,00	36.128.201,58	5,66%	674.324.322,58	105,66%
	19012	**Total**	**57**	**4.916.446,67**	**1,09%**	**-4.353.850,60**	**-0,97%**	**450.655.867,00**	**562.596,07**	**0,12%**	**451.218.463,07**	**100,12%**
		231A	3	0,00	0,00%	-1.569.112,89	-1,68%	93.387.061,00	-1.569.112,89	-1,68%	91.817.948,11	98,32%
		231C	26	2.875.475,73	15,11%	-867.915,74	-4,56%	19.034.619,00	2.007.559,99	10,55%	21.042.178,99	110,55%
		231F	28	2.040.970,94	0,60%	-1.916.821,97	-0,57%	338.234.187,00	124.148,97	0,04%	338.358.335,97	100,04%
	19013	**Total**	**41**	**19.779.877,34**	**48,80%**	**-1.652.158,37**	**-4,08%**	**40.535.484,00**	**18.127.718,97**	**44,72%**	**58.663.202,97**	**144,72%**
		232B	41	19.779.877,34	48,80%	-1.652.158,37	-4,08%	40.535.484,00	18.127.718,97	44,72%	58.663.202,97	144,72%
	19017	**Total**	**47**	**18.237.123,95**	**8,86%**	**-6.385.580,81**	**-3,10%**	**205.835.759,00**	**11.851.543,14**	**5,76%**	**217.687.302,14**	**105,76%**
		232F	47	18.237.123,95	8,86%	-6.385.580,81	-3,10%	205.835.759,00	11.851.543,14	5,76%	217.687.302,14	105,76%
	19018	**Total**	**80**	**1.201.916,24**	**6,46%**	**-1.600.331,32**	**-8,60%**	**18.604.108,00**	**-398.415,08**	**-2,14%**	**18.205.692,92**	**97,86%**
		232A	80	1.201.916,24	6,46%	-1.600.331,32	-8,60%	18.604.108,00	-398.415,08	-2,14%	18.205.692,92	97,86%
	19020	**Total**	**27**	**1.822.443,34**	**12,79%**	**-423.707,86**	**-2,97%**	**14.251.242,00**	**1.398.735,48**	**9,81%**	**15.649.977,48**	**109,81%**
		239O	27	1.822.443,34	12,79%	-423.707,86	-2,97%	14.251.242,00	1.398.735,48	9,81%	15.649.977,48	109,81%
	19102	**Total**	**297**	**20.677.189,71**	**4,20%**	**-10.151.844,66**	**-2,06%**	**492.878.675,00**	**10.525.345,05**	**2,14%**	**503.404.020,05**	**102,14%**
		231B	13	150.492,63	0,93%	-24.350,03	-0,15%	16.131.821,00	126.142,60	0,78%	16.257.963,60	100,78%
		231E	11	246.558,54	6,23%	-1.000,00	-0,03%	3.955.924,00	245.558,54	6,21%	4.201.482,54	106,21%
		231G	26	1.129.029,68	1,72%	-704.935,76	-1,08%	65.509.298,00	424.093,92	0,65%	65.933.391,92	100,65%
		231H	113	10.020.555,31	4,53%	-7.941.818,77	-3,59%	221.141.905,00	2.078.736,54	0,94%	223.220.641,54	100,94%
		231J	57	4.083.956,07	7,08%	-496.236,07	-0,86%	57.703.444,00	3.587.720,00	6,22%	61.291.164,00	106,22%
		239N	77	5.046.597,48	3,93%	-983.504,03	-0,77%	128.436.283,00	4.063.093,45	3,16%	132.499.376,45	103,16%
20	**Total**		**233**	**308.724.047,22**	**46,31%**	**-4.308.088,13**	**-0,65%**	**666.691.627,00**	**304.415.959,09**	**45,66%**	**971.107.586,09**	**145,66%**
	20001	**Total**	**61**	**1.447.367,46**	**3,99%**	**-779.156,86**	**-2,15%**	**36.309.260,00**	**668.210,60**	**1,84%**	**36.977.470,60**	**101,84%**
		923M	61	1.447.367,46	3,99%	-779.156,86	-2,15%	36.309.260,00	668.210,60	1,84%	36.977.470,60	101,84%
	20015	**Total**	**65**	**76.535.642,47**	**23,30%**	**-2.119.464,97**	**-0,65%**	**328.483.601,00**	**74.416.177,50**	**22,65%**	**402.899.778,50**	**122,65%**
		241M	65	76.535.642,47	23,30%	-2.119.464,97	-0,65%	328.483.601,00	74.416.177,50	22,65%	402.899.778,50	122,65%
	20016	**Total**	**34**	**466.984,01**	**5,15%**	**-303.582,84**	**-3,35%**	**9.070.907,00**	**163.401,17**	**1,80%**	**9.234.308,17**	**101,80%**
		494M	34	466.984,01	5,15%	-303.582,84	-3,35%	9.070.907,00	163.401,17	1,80%	9.234.308,17	101,80%
	20017	**Total**	**47**	**228.953.799,28**	**84,80%**	**-857.344,67**	**-0,32%**	**269.998.950,00**	**228.096.454,61**	**84,48%**	**498.095.404,61**	**184,48%**
		241A	47	228.953.799,28	84,80%	-857.344,67	-0,32%	269.998.950,00	228.096.454,61	84,48%	498.095.404,61	184,48%
	20114	**Total**	**26**	**1.320.254,00**	**5,78%**	**-248.538,79**	**-1,09%**	**22.828.909,00**	**1.071.715,21**	**4,69%**	**23.900.624,21**	**104,69%**
		494M	26	1.320.254,00	5,78%	-248.538,79	-1,09%	22.828.909,00	1.071.715,21	4,69%	23.900.624,21	104,69%
25	**Total**		**4**	**3.000.000,00**	**0,08%**	**-3.000.000,00**	**-0,08%**	**3.974.627.396,00**	**0,00**	**0,00%**	**3.974.627.396,00**	**100,00%**
	25001	**Total**	**4**	**3.000.000,00**	**0,08%**	**-3.000.000,00**	**-0,08%**	**3.974.627.396,00**	**0,00**	**0,00%**	**3.974.627.396,00**	**100,00%**
		951M	4	3.000.000,00	0,08%	-3.000.000,00	-0,08%	3.974.627.396,00	0,00	0,00%	3.974.627.396,00	100,00%
26	**Total**		**41**	**666.929.768,28**	**86,96%**	**-563.571.652,90**	**-73,48%**	**766.941.179,00**	**103.358.115,38**	**13,48%**	**870.299.294,38**	**113,48%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2024 al 31-07-2024

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	26001	**Total**	**41**	**666.929.768,28**	**86,96%**	**-563.571.652,90**	**-73,48%**	**766.941.179,00**	**103.358.115,38**	**13,48%**	**870.299.294,38**	**113,48%**
		929N	41	666.929.768,28	86,96%	-563.571.652,90	-73,48%	766.941.179,00	103.358.115,38	13,48%	870.299.294,38	113,48%
30	**Total**		**4**	**0,00**	**0,00%**	**-131.071.551,07**	**-95,12%**	**137.800.580,00**	**-131.071.551,07**	**-95,12%**	**6.729.028,93**	**4,88%**
	30001	**Total**	**4**	**0,00**	**0,00%**	**-131.071.551,07**	**-95,12%**	**137.800.580,00**	**-131.071.551,07**	**-95,12%**	**6.729.028,93**	**4,88%**
		929N	4	0,00	0,00%	-131.071.551,07	-95,12%	137.800.580,00	-131.071.551,07	-95,12%	6.729.028,93	4,88%